

TRAFFIC SAFETY

***RED-LIGHTS CAMERA
ENFORCEMENT PROGRAM***

TRAFFIC SAFETY

The Police Department
is the Administrator of this Fund

TRAFFIC SAFETY

ACCOUNT NUMBER: 128-229

FUND: TRAFFIC SAFETY FUND

ABOUT THE DEPARTMENT

Expenditures related to Red-Light Camera Enforcement Program are budgeted in the 128 Traffic Safety Fund. All moving violations revenues are deposited in this special fund by law.

EXPENDITURES BY CATEGORY				
CATEGORY	2006-07 ACTUAL	2007-08 ACTUAL	2008-09 PROJECTED	2009-10 ADOPTED
PERSONNEL	0	0	0	0
MAINTENANCE & OPERATION	0	0	0	0
CONTRACTUAL SERVICES	0	0	0	950,000
INTERNAL SERVICE CHARGES	0	0	0	0
CAPITAL OUTLAY	0	0	0	0
DEBT SERVICE	0	0	0	0
CREDITS	0	0	0	0
TOTAL	0	0	0	950,000

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2008-09 KEY ACCOMPLISHMENTS

- ✓ Red-light camera systems were installed at various City of San Bernardino intersections.

2009-10 KEY GOALS

- Through this newly created fund, track the City's red-light camera revenue.

DID YOU KNOW?

- In a one year time span, the City of San Bernardino receives over a half million dollars in red lights camera revenue.

EXPENDITURE BUDGET LINE ITEM DETAIL
FISCAL YEAR 2009-2010

FUND 128 TRAFFIC SAFETY FUND

DIVISION 229 RED LIGHT CAMERA ENFORCMENT PROGRAM

ACCOUNT OBJECT & TITLE	ACTUAL 2006-07	ACTUAL 2007-08	PROJECTED 2008-09	ADOPTED 2009-10
5505 OTHER PROFESSIONAL SERVICES	0	0	0	950,000
TOTAL CONTRACTUAL SERVICES	0	0	0	950,000
TOTAL	0	0	0	950,000

BUDGET - JUSTIFICATION

229 RED LIGHT CAMERA ENFORCMENT PR 128 TRAFFIC SAFETY FUND

OBJ JUSTIFICATION

5505 LEASE OF A RED LIGHT ENFORCEMENT TRAFFIC SYSTEM